

Office of State Appellate Public Defender

STARS Number & Budget Unit: 443 SGDA

Bill Number & Chapter: S1464 (Ch.237)

PROGRAM DESCRIPTION: The Office of the State Appellate Public Defender provides legal representation to indigent defendants upon the appeal of their felony criminal convictions in district court; appeals from the district court in post-conviction relief proceedings brought pursuant to the uniform post-conviction procedures act; appeals from the district court in habeas corpus proceedings; and post-conviction relief proceedings in capital cases.

DIVISION SUMMARY:	FY 2007 Total Appr	FY 2007 Actual	FY 2008 Total Appr	FY 2009 Request	FY 2009 Gov Rec	FY 2009 Approp
BY FUND SOURCE						
General	1,996,600	1,954,900	2,084,200	2,708,400	2,629,700	2,318,500
Percent Change:		(2.1%)	6.6%	29.9%	26.2%	11.2%
BY EXPENDITURE CLASSIFICATION						
Personnel Costs	1,448,300	1,411,900	1,533,700	1,924,200	1,858,800	1,614,100
Operating Expenditures	548,300	539,500	550,500	774,000	765,800	704,400
Capital Outlay	0	3,500	0	10,200	5,100	0
Total:	1,996,600	1,954,900	2,084,200	2,708,400	2,629,700	2,318,500
Full-Time Positions (FTP)	21.00	21.00	21.00	24.00	22.00	21.00

In accordance with Section 67-3519, Idaho Code, the State Appellate Public Defender is authorized no more than 21.0 full-time equivalent positions at any point during the period July 1, 2008 through June 30, 2009.

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2008 Original Appropriation	21.00	2,084,200	0	0	2,084,200
FY 2009 Base	21.00	2,084,200	0	0	2,084,200
Benefit Costs	0.00	38,700	0	0	38,700
Inflationary Adjustments	0.00	2,300	0	0	2,300
Statewide Cost Allocation	0.00	1,600	0	0	1,600
Change in Employee Compensation	0.00	41,700	0	0	41,700
FY 2009 Maintenance (MCO)	21.00	2,168,500	0	0	2,168,500
4. Capital Cases	0.00	150,000	0	0	150,000
FY 2009 Total Appropriation	21.00	2,318,500	0	0	2,318,500
% Change From FY 2008 Original Approp.	0.0%	11.2%	0.0%	0.0%	11.2%

APPROPRIATION HIGHLIGHTS: Employer health insurance costs funding increased from a base amount of \$7,125 per FTP in FY 2008 to \$8,700 per FTP for FY 2009. No general inflationary increases were provided. The Change in Employee Compensation was funded at 3%. Funding was also provided to cover costs associated with evidentiary hearings and new capital post conviction cases.

FY 2009 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	21.00	1,614,100	554,400	0	0	0	2,168,500
OT G 0001-00 General	0.00	0	150,000	0	0	0	150,000
Totals:	21.00	1,614,100	704,400	0	0	0	2,318,500